

**GLOBAL PARTNERSHIPS**

*Consolidated Statement Of Functional Expenses  
Year Ended June 30, 2008  
(With Comparative Totals for 2007)*

	<i>Program Services</i>	<i>Management and General</i>	<i>Fundraising</i>	<i>2008 Consolidated Total</i>	<i>2007 Consolidated Total</i>
Wages and salaries	\$ 801,313	\$ 94,611	\$ 257,066	\$ 1,152,990	\$ 1,124,871
Employee benefits	153,173	18,610	21,915	193,698	193,855
Payroll taxes	31,353	5,321	29,600	66,274	73,045
<b>Total Salaries and Related Expenses</b>	<b>985,839</b>	<b>118,542</b>	<b>308,581</b>	<b>1,412,962</b>	<b>1,391,771</b>
Interest	631,257			631,257	252,071
Legal fees	413,343			413,343	619,112
Occupancy	66,432	34,446	63,151	164,029	156,254
Travel and entertainment	144,043	801	4,374	149,218	145,142
Marketing	17,621		55,638	73,259	48,180
Outside consulting	46,114	292	7,019	53,425	176,347
Insurance	30,481	3,361	6,162	40,004	43,971
Contract labor	29,586	2,514	4,609	36,709	49,733
Accounting fees	11,518	8,638	15,837	35,993	30,928
Repairs and maintenance	12,027	3,742	15,274	31,043	32,589
Telephone	23,925	2,115	4,117	30,157	22,952
Postage and shipping	7,302	136	11,178	18,616	13,697
Depreciation	7,749	3,424	6,277	17,450	22,286
Supplies	8,366	2,203	6,225	16,794	19,234
Bank fees	8,726	520	5,692	14,938	8,567
Miscellaneous	11,795	30	1,541	13,366	9,397
Conferences and training	8,388	300	1,675	10,363	12,110
Business taxes	3,856	952	1,746	6,554	8,372
Dues and memberships	848	504	2,239	3,591	2,210
Bad debt	139		2,266	2,405	6,077
Board	700	437	894	2,031	1,709
<b>Total Expenses before Grants</b>	<b>2,470,055</b>	<b>182,957</b>	<b>524,495</b>	<b>3,177,507</b>	<b>3,072,709</b>
Program and recoverable grants	2,464,500			2,464,500	5,845,707
<b>Total Expenses</b>	<b><u>\$ 4,934,555</u></b>	<b><u>\$ 182,957</u></b>	<b><u>\$ 524,495</u></b>	<b><u>\$ 5,642,007</u></b>	<b><u>\$ 8,918,416</u></b>

See auditors' report.